

**DEMAND NO. 40**  
**TOURISM AND CIVIL AVIATION**

C - Economic Services (g) Transport	<b>3053</b>	Civil Aviation
C - Economic Services (j) General Economic Services	<b>3452</b>	Tourism
C - Capital Account of Economic Services		
(j) Capital Account of General Economic Services	<b>5452</b>	Capital Outlay on Tourism

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Tourism and Civil Aviation

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>676605</b>	<b>852866</b>	<b>1529471</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
<b>REVENUE SECTION</b>					
M.H.	<b>3053 Civil Aviation</b>				
	01 Air Services				
	<b>01.190 Assistance to Public Sector and Other Undertakings</b>				
	70 Helicopter Operations				
	70.00.33 Subsidies	-	-	-	1
Total	70 Helicopter Operations	-	-	-	1
Total	<b>01.190 Assistance to Public Sector and Other Undertakings</b>	-	-	-	1
Total	01 Air Services	-	-	-	1
	02 Airports				
	<b>02.102 Aerodromes</b>				
	70 Pakyong Airport				
	70.00.14 Rent, Rates and Taxes for Land and buildings	-	-	-	1
	70.00.18 Rent for others	-	-	-	1
	70.00.49 Other Revenue Expenditure	-	-	-	1
Total	70 Helicopter Operations	-	-	-	3
Total	<b>02.102 Aerodromes</b>	-	-	-	3
Total	02 Airports	-	-	-	3
Total	<b>3053 Civil Aviation</b>	-	-	-	4
M.H.	<b>3452 Tourism</b>				
	01 Tourist Infrastructure				
	<b>01.101 Tourist Centre</b>				
	60 Establishment				
	38 Tourism Office, Delhi				
	60.38.01 Salaries	5758	9416	9416	5906
	60.38.06 Medical Treatment	-	1	1	295
	60.38.07 Allowances	-	1	1	5377
	60.38.08 Leave Travel Concession	-	1	1	1
	60.38.11 Domestic Travel Expenses	45	78	78	78
	60.38.13 Office Expenses	173	173	173	169
	60.38.24 Fuel and Lubricants	-	1	1	1
Total	38 Tourism Office, Delhi	5976	9671	9671	11827

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
39 Tourism Office, Kolkata				
60.39.11 Domestic Travel Expenses	-	29	29	29
60.39.13 Office Expenses	120	119	119	119
60.39.24 Fuel and Lubricants	-	1	1	1
<b>Total</b> 39 Tourism Office, Kolkata	<b>120</b>	<b>149</b>	<b>149</b>	<b>149</b>
40 Tourist Office, Siliguri				
60.40.11 Domestic Travel Expenses	12	17	17	17
60.40.13 Office Expenses	232	247	247	247
60.40.24 Fuel and Lubricants	-	1	1	1
<b>Total</b> 40 Tourist Office, Siliguri	<b>244</b>	<b>265</b>	<b>265</b>	<b>265</b>
44 Head Office Establishment				
60.44.01 Salaries	214652	230530	214530	123870
60.44.02 Wages	25731	31296	31296	59477
60.44.06 Medical Treatment	-	1	1	6194
60.44.07 Allowances	-	1	1	102093
60.44.08 Leave Travel Concession	-	1	1	1
60.44.09 Training Expenses	-	1	1	1
60.44.11 Domestic Travel Expenses	190	189	189	2500
60.44.12 Foreign Travel Expenses	-	1	1	1
60.44.13 Office Expenses	6268	3805	3805	10000
60.44.14 Rent, Rates and Taxes for Land and Buildings	-	1	1	1
60.44.16 Printing and Publications	-	1	1	1
60.44.18 Rent for Others	-	1	1	1
60.44.19 Digital Equipment	-	1	1	1
60.44.21 Materials and Supplies	-	1	1	1
60.44.24 Fuel and Lubricants	-	1	1	1
60.44.26 Advertising and Publicity	-	7500	7500	8000
60.44.27 Minor Civil and Electrical Works	35000	35000	35000	20000
60.44.29 Repair and Maintenance	-	1	1	3001
60.44.49 Other Revenue Expenditure	-	4500	6491	2000
<b>Total</b> 44 Head Office Establishment	<b>281841</b>	<b>312832</b>	<b>298823</b>	<b>337144</b>
<b>Total</b> 60 Establishment	<b>288181</b>	<b>322917</b>	<b>308908</b>	<b>349385</b>
62 Ropeway at Namchi				
62.00.50 Other Charges	27513	-	-	-
<b>Total</b> 62 Ropeway at Namchi	<b>27513</b>	<b>-</b>	<b>-</b>	<b>-</b>
63 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)				
63.00.65 Sikkim INSPIRES (Central Share)	-	-	-	211600
<b>Total</b> 63 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)	<b>-</b>	<b>-</b>	<b>-</b>	<b>211600</b>
<b>Total</b> <b>01.101 Tourist Centre</b>	<b>315694</b>	<b>322917</b>	<b>308908</b>	<b>560985</b>
<b>01.102 Tourist Accommodation</b>				
60 Establishment				
44 Head Office Establishment				
60.44.11 Domestic Travel Expenses	14	42	42	42
60.44.13 Office Expenses	952	954	954	954

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
60.44.24 Fuel and Lubricants	-	1	1	1
60.44.29 Repair and Maintenance	-	1	1	1
60.44.49 Other Revenue Expenditure	-	-	-	2000
<b>Total</b> 44 Head Office Establishment	<b>966</b>	<b>998</b>	<b>998</b>	<b>2998</b>
46 Gyalshing District				
60.46.01 Salaries	10418	11364	11364	7707
60.46.02 Wages	2947	2925	2925	3558
60.46.06 Medical Treatment	-	1	1	385
60.46.07 Allowances	-	1	1	6207
60.46.11 Domestic Travel Expenses	25	25	25	25
60.46.13 Office Expenses	617	628	628	628
60.46.24 Fuel and Lubricants	-	1	1	1
60.46.29 Repair and Maintenance	-	1	1	1
<b>Total</b> 46 Gyalshing District	<b>14007</b>	<b>14946</b>	<b>14946</b>	<b>18512</b>
48 Namchi District				
60.48.11 Domestic Travel Expenses	25	25	25	25
60.48.13 Office Expenses	407	412	412	412
60.48.24 Fuel and Lubricants	-	1	1	1
60.48.29 Repair and Maintenance	-	1	1	1
<b>Total</b> 48 Namchi District	<b>432</b>	<b>439</b>	<b>439</b>	<b>439</b>
<b>Total</b> 60 Establishment	<b>15405</b>	<b>16383</b>	<b>16383</b>	<b>21949</b>
61 Institute of Hotel Management, Gangtok				
61.00.31 Grant in Aid General	51200	2000	2000	1000
61.00.36 Grant in Aid Salaries	-	54200	54200	61701
<b>Total</b> 61 Institute of Hotel Management, Gangtok	<b>51200</b>	<b>56200</b>	<b>56200</b>	<b>62701</b>
62 Indian Himalayan Centre for Adventure and Eco-tourism (IHCAE), Chemchey				
62.00.31 Grant in Aid General	7500	-	-	-
62.00.36 Grant in Aid Salaries	-	6800	6800	8312
<b>Total</b> 62 Indian Himalayan Centre for Adventure and Eco-tourism (IHCAE), Chemchey	<b>7500</b>	<b>6800</b>	<b>6800</b>	<b>8312</b>
<b>Total</b> <b>01.102 Tourist Accommodation</b>	<b>74105</b>	<b>79383</b>	<b>79383</b>	<b>92962</b>
<b>01.103 Tourist Transport Service</b>				
62 Operational Expenditure of Tourist Transport Services				
60 Helicopter Operation				
62.60.31 Grants to STDC for Global Investors' Meet	50000	-	-	-
62.60.49 Other Revenue Expenditure	-	20000	-	10000
62.60.50 Other Charges	15000	-	-	-
<b>Total</b> 60 Helicopter Operation	<b>65000</b>	<b>20000</b>	<b>-</b>	<b>10000</b>
<b>Total</b> 62 Operational Expenditure of Tourist Transport Services	<b>65000</b>	<b>20000</b>	<b>-</b>	<b>10000</b>
<b>Total</b> <b>01.103 Tourist Transport Service</b>	<b>65000</b>	<b>20000</b>	<b>-</b>	<b>10000</b>
<b>Total</b> 01 Tourist Infrastructure	<b>454799</b>	<b>422300</b>	<b>388291</b>	<b>663947</b>

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	80 General				
	<b>80.001 Direction &amp; Administration</b>				
	00.44 Head Office Establishment				
	00.44.11 Domestic Travel Expenses	125	132	132	132
	00.44.13 Office Expenses	2504	2520	2520	2520
	00.44.24 Fuel and Lubricants	-	1	1	1
	00.44.29 Repair and Maintenance	-	1	1	1
Total	00.44 Head Office Establishment	2629	2654	2654	2654
Total	<b>80.001 Direction &amp; Administration</b>	2629	2654	2654	2654
	<b>80.104 Promotion and Publicity</b>				
	63 Tourism Development Activities				
	63.00.71 Adventure Tourism	1991	-	-	-
	63.00.72 Tourist Fair & Festival	4098	-	-	-
	63.00.73 Publicity	3214	-	-	-
	63.00.79 Explore Sikkim Trans-Himalayan Motor Rally -2022	15000	-	-	-
Total	63 Tourism Development Activities	24303	-	-	-
	64 Tourist Fairs and Festivals				
	64.00.26 Advertising and Publicity	-	7500	7500	5000
Total	64 Tourist Fairs and Festivals	-	7500	7500	5000
	65 Adventure Tourism				
	65.00.26 Advertising & Publicity	-	-	-	5000
Total	65 Adventure Tourism	-	-	-	5000
Total	<b>80.104 Promotion and Publicity</b>	24303	7500	7500	10000
Total	80 General	26932	10154	10154	12654
Total	<b>3452 Tourism</b>	481731	432454	398445	676601
Total	<b>REVENUE SECTION</b>	481731	432454	398445	676605
	<b>CAPITAL SECTION</b>				
M.H.	<b>5452 Capital Outlay on Tourism</b>				
	01 Tourist Infrastructure				
	<b>01.101 Tourist Centre</b>				
	44 Head Office Establishment				
	50 Repair and Renovation of Various Assets				
	44.50.72 Buildings and Structures	-	5000	5000	-
Total	50 Repair and Renovation of Various Assets	-	5000	5000	-
	51 Development of Tourist Infrastructure for Kailash Mansarovar Yatra (State Share)				
	44.51.72 Buildings and Structures	-	-	-	50000
Total	51 Development of Tourist Infrastructure for Kailash Mansarovar Yatra (State Share)	-	-	-	50000
	52 Kali Darshan Yatra at Gadi (Full & final)				
	44.52.60 Other Capital Expenditure	-	-	-	1390
Total	52 Kali Darshan Yatra at Gadi (Full & final)	-	-	-	1390
Total	44 Head Office Establishment	-	5000	5000	51390
	45 Gangtok District				
	50 Development of Fambong Lho Heritage Park				
	45.50.72 Buildings and Structures	-	15000	15000	30000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
Total	50 Development of Fambong Lho Heritage Park	-	15000	15000	30000
Total	45 Gangtok District	-	15000	15000	30000
	46 Gyalshing District				
	50 Four Patron Saints				
Total	46.50.72 Buildings and Structures	-	10000	10000	30000
Total	50 Four Patron Saints	-	10000	10000	30000
	51 Improvement of Walkway around Khecheperi Lake				
Total	46.51.72 Buildings and Structures		10000	10000	20000
Total	51 Improvement of Walkway around Khecheperi Lake	-	10000	10000	20000
	52 River Front Development and Heritage Park at Legship				
Total	46.52.72 Buildings and Structures	-	15000	15000	30000
Total	52 River Front Development and Heritage Park at Legship	-	15000	15000	30000
	53 Conversion of Singshore Bridge as a Glass Sky Walk Bridge, Gyalshing				
Total	46.53.73 Infrastructural Assets	-			50000
Total	53 Conversion of Singshore Bridge as a Glass Sky Walk Bridge, Gyalshing	-	-	-	50000
	54 Land Acquisition for Sanga Choeling Passenger Ropeway and Dodak Eco-Tourism Pilgrimage Complex				
Total	46.54.78 Land	-	-	-	75000
Total	54 Land Acquisition for Sanga Choeling Passenger Ropeway and Dodak Eco-Tourism Pilgrimage Complex	-	-	-	75000
	55 Wayside Amenities at Som Pelling Dentam and Gurashey Dara, under Maneybong Dentam				
Total	46.55.72 Buildings and Structures	-	-	-	6000
Total	55 Wayside Amenities at Som Pelling Dentam and Gurashey Dara, under Maneybong Dentam	-	-	-	6000
	56 Reconstruction and Beautification of Uttaray Lake under Maneybong Dentam Constituency				
Total	46.56.60 Other Capital Expenditure				20000
Total	56 Reconstruction and Beautification of Uttaray Lake under Maneybong Dentam Constituency	-	-	-	20000
Total	46 Gyalshing District	-	35000	35000	231000
	47 Mangan District				
	70 Development of eco friendly tourist complex at Thangu near chopta Valley, Lachen in North Sikkim (NEC State Share)				
Total	47.70.72 Buildings and Structures	-			3377
Total	70 Development of eco friendly tourist complex at Thangu near chopta Valley, Lachen in North Sikkim (NEC State Share)	-	-	-	3377
Total	47 Mangan District	-	-	-	3377

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	48 Namchi District				
	50 Herbal Medicine and Spiritual Healing Tourism Complex at Nandugoan				
	48.50.72 Buildings and Structures	-	100000	100000	70000
	48.50.78 Land	-	50000	50000	-
Total	50 Herbal Medicine and Spiritual Healing Tourism Complex at Nandugoan	-	150000	150000	70000
	51 Construction and Beautification of Rolo Mandir, South Sikkim				
	48.51.72 Buildings and Structures	-	10000	10000	50000
Total	51 Construction and Beautification of Rolo Mandir, South Sikkim	-	10000	10000	50000
	52 Tourist Leisure Land and Development of Toursim Infrastruture at Sector 17 and Festival Ground at Temi Tea Garden				
	48.52.72 Buildings and Structures	-	50000	70000	42100
Total	52 Tourist Leisure Land and Development of Toursim Infrastruture at Sector 17 and Festival Ground at Temi Tea Garden	-	50000	70000	42100
	53 Skycycle at Tathagatsthal				
	48.53.72 Buildings and Structures	-	-	1500	-
Total	53 Skycycle at Tathagatsthal	-	-	1500	-
	54 Skywalk at Bhaleydhunga (PM- DeVINE) State Share				
	48.54.73 Infrastutural Assets	-	-	-	200000
Total	54 Skywalk at Bhaleydhunga (PM- DeVINE) State Share	-	-	-	200000
	55 Centre for Peace and Purity with allied facilities at Temi, South Sikkim				
	48.55.72 Buildings and Structures	-	-	-	2706
Total	55 Centre for Peace and Purity with allied facilities at Temi, South Sikkim	-	-	-	2706
	56 Construction of Helipad at Temi, South Sikkim				
	48.56.73 Infrastructural Assets	-	-	-	1600
Total	56 Construction of Helipad at Temi, South Sikkim	-	-	-	1600
	57 Namchi Ropeway ( O&M)- pending Liability				
	48.57.73 Infrastructural Assets	-	-	-	10600
Total	57 Namchi Ropeway ( O&M)- pending Liability	-	-	-	10600
	58 Completion of Asta Chiranjeevi Dham at Nagi, Namthang Rateypani Constituency				
	48.58.73 Infrastructural Assets	-	-	-	50000
	58 Completion of Asta Chiranjeevi Dham at Nagi, Namthang Rateypani Constituency	-	-	-	50000
Total	48 Namchi District	-	210000	231500	427006

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	49 Pakyong District				
	50 Construction of Cultural Heritage Centre at Central Pandam				
	49.50.72 Buildings and Structures	-	3000	3000	-
Total	50 Construction of Cultural Heritage Centre at Central Pandam	-	3000	3000	-
Total	49 Pakyong District	-	3000	3000	-
	50 Soreng District				
	50 Development of Tourist Infrastructure at Okhrey, West Sikkim				
	50.50.72 Buildings and Structures	-	5000	10000	10325
Total	50 Development of Tourist Infrastructure at Okhrey, West Sikkim	-	5000	10000	10325
	51 Ugen Lhundup Che Gumpa at Singling, Soreng, West Sikkim				
	50.51.72 Buildings and Structures	-	15000	15000	15000
Total	51 Ugen Lhundup Che Gumpa at Singling, Soreng, West Sikkim	-	15000	15000	15000
	52 Construction of Mangarjong				
	50.52.72 Buildings and Structures	-	10000	50000	20000
Total	52 Construction of Mangarjong	-	10000	50000	20000
	53 Development of Regional Kirat Rai Linguistic and Cultural Research Centre, Kirat Rai Manakamana at Pareng Gaon, Soreng				
	50.53.72 Buildings and Structures	-	10000	30000	10000
Total	53 Development of Regional Kirat Rai Linguistic and Cultural Research Centre, Kirat Rai Manakamana at Pareng Gaon, Soreng	-	10000	30000	10000
	54 Development of Ravindra Nath Tagore Park and Cultural Centre at Megi Dara, Rinchenpong				
	50.54.72 Buildings and Structures	-	15000	15000	20000
Total	54 Development of Ravindra Nath Tagore Park and Cultural Centre at Megi Dara, Rinchenpong	-	15000	15000	20000
	55 Eco- Tourism Pilgrimage Complex at Dodak, West Sikkim				
	50.55.72 Buildings and Structures	-	250000	550000	-
Total	55 Eco- Tourism Pilgrimage Complex at Dodak, West Sikkim	-	250000	550000	-
	56 Development of Okhrey Monastery under Tourism and CA Department under Daramdin Constituency				
	50.56.72 Buildings and Structure	-	-	-	10000
Total	56 Development of Okhrey Monastery under Tourism and CA Department under Daramdin Constituency	-	-	-	10000
Total	50 Soreng District	-	305000	670000	85325

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
60 Development Projects				
60.00.50 Development of Car Park, Tourist Amenities and Improvement of Walkways around Khecheperi Lake, West Sikkim	10000	-	-	-
60.00.51 Development of Tourist Infrastructure at Okhrey, West Sikkim	10000	-	-	-
60.00.53 Development and Beautification of lake at Perbing	9999	-	-	-
60.00.54 Construction of Cultural Heritage Centre at Central Pandam, East Sikkim	3000	-	-	-
60.00.55 Repair, Renovation of Char Dham	20000	-	-	-
60.00.74 Ropeway and Support Facilities at Bhalaydhunga Yangyang in South Sikkim - Special Central Assistance (Capital)	200000	-	-	-
60.00.75 Development of Eco Tourism Pilgrimage Complex at Dodak in West Sikkim -Special Central Assistance (Capital)	249977	-	-	-
60.00.76 Construction of Passenger Ropeway from Pelling to Sanghachoeling in West Sikkim - Special Central Assistance (Capital)	-	200000	200000	-
60.00.77 Construction of Ropeway at Namchi	3086	-	-	-
60.00.78 Construction of Home Stays	1000000	-	-	-
60.00.80 Land Compensation	120000	-	-	-
60.00.87 Construction of Mangarjong	19831	-	-	-
60.00.91 Herbal Medicine and Spritual Healing Tourism Complexes at Nandugaon	67000	-	-	-
60.00.92 Nishani Kali Darshan Yatra, Gadi	7800	-	-	-
60.00.93 Eco Tourism pilgrimage complex at Dodak, West Sikkim	100000	-	-	-
60.00.94 Construction and Beautification of Rolo Mandir, South Sikkim	3000	-	-	-
60.00.96 Tourist Leisure Land and Development of Toursim Infrastruture at Sector 17 and Festival Ground at Temi Tea Garden, South Sikkim	20000	-	-	-
60.00.99 Completion of existing Ugen Lhundup Che Gumpa at Singling, Soreng, West Sikkim	9976	-	-	-
<b>Total</b> 60 Development Projects	<b>1853669</b>	<b>200000</b>	<b>200000</b>	<b>-</b>
62 Tourist Destination Projects				
62.00.64 River Front Development and Heritage Park at Legship	50000	-	-	-
62.00.65 Development of Fambong Lho Heritage Park at Sang	70000	-	-	-
62.00.66 Development of Regional Kirat Rai linguistic and Cultural Research Centre, Kirat Rai Mangkhim, Kirat Rai Manakamana at Pareng Gaon, Soreng District	30000	-	-	-
62.00.67 Development of Ravindra Nath Tagore Park and Cultural Centre at Megi Dara, Rinchenpong, Soreng District (Part I and II)	50000	-	-	-
62.00.68 Sikkim Suswastha Bhawan at Kharga, Navi Mumbai	3000	-	-	-
62.00.70 Major Restoration of Monsoon Damages at Tourism Head Office	4992	-	-	-
62.00.71 Maintenance of Sai Mandir at Assangthang, Namchi	9947	-	-	-
62.00.72 Construction of Gupteshwar Dham at Kokoley, Tumin	5000	-	-	-



(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
62.00.73 Welcome Gate at Yuksom, Gyalshing District	4000	-	-	-
62.00.74 Trekking Trail to KNP Gate at Yuksom	3000	-	-	-
62.00.75 Renovation of Tourist Cafeteria at Water Garden, Lower Martam, East Sikkim	4999	-	-	-
62.00.76 Construction of Walking Trail at Dodak	4998	-	-	-
62.00.92 Construction of Ranka Sajong Road	4499	-	-	-
Total 62 Tourist Destination Projects	244435	-	-	-
<b>Total 01.101 Tourist Centre</b>	<b>2098104</b>	<b>773000</b>	<b>1159500</b>	<b>828098</b>
<b>01.102 Tourist Accommodation</b>				
61 Construction				
61.00.91 State Share for NLCPR	10700	-	-	-
61.00.92 Construction of Boating Pool at Chopta Valley in Mangan District Sikkim (State Share of NEC)	283	-	-	-
Total 61 Construction	10983	-	-	-
62 Construction of Homestays				
62.00.72 Buildings and Structures	-	250000	-	20000
Total 62 Construction of Homestays	-	250000	-	20000
<b>Total 01.102 Tourist Accommodation</b>	<b>10983</b>	<b>250000</b>	<b>-</b>	<b>20000</b>
<b>01.103 Tourist Transport</b>				
49 Pakyong District				
50 Land Compensation for Pakyong Airport				
49.50.78 Land	-	100000	100000	-
Total 50 Land Compensation for Pakyong Airport	-	100000	100000	-
Total 49 Pakyong District	-	100000	100000	-
<b>Total 01.103 Tourist Transport</b>	<b>-</b>	<b>100000</b>	<b>100000</b>	<b>-</b>
<b>Total 01 Tourist Infrastructure</b>	<b>2109087</b>	<b>1123000</b>	<b>1259500</b>	<b>848098</b>
80 General				
<b>80.800 Other Expenditure</b>				
44 Head Office Establishment				
50 Purchase of Vehicle				
44.50.51 Motor Vehicles	-	-	-	4068
Total 50 Purchase of Vehicle	-	-	-	4068
51 Video Conference with TV				
44.51.71 Information, Computer, Telecommunications (ICT) Equipments	-	-	-	700
Total 51 Video Conference with TV	-	-	-	700
Total 44 Head Office Establishment	-	-	-	4768
<b>Total 80.800 Other Expenditure</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4768</b>
Total 80 General	-	-	-	4768
<b>Total 5452 Capital Outlay on Tourism</b>	<b>2109087</b>	<b>1123000</b>	<b>1259500</b>	<b>852866</b>
<b>Total CAPITAL SECTION</b>	<b>2109087</b>	<b>1123000</b>	<b>1259500</b>	<b>852866</b>
<b>Total Voted</b>	<b>2590818</b>	<b>1555454</b>	<b>1657945</b>	<b>1529471</b>